

cont

Cal 1956 - 485 NISS - 794,917.87 - W - 1,639.00

" 1957 - 402 NISS - 822,313.53

giving 7 large sent cost 80,541.93 - 11,505.99

per sec

take other sent + total costs were 395 NISS - 741,771.60

W - 1845.20 per S

cost of supplies increased 10% 57 over 56

less

6%

increase applied to 1956 costs =

at cost per S 1,901.24 as compared with 57 1,845.20

indicates 56.04 per S less in 57 than 56

12% less on basis of typical NISS (selected)

1957 other CIA printing 117,144.30

other agencies 50,394.49

concludes 1 yr CIA open resulted in savings

if highly utilized increased printing capability

may become not avail until plant relocated

in adequate space (p camps both together)

CTAS memo to CPD 10 Feb 58-

Review of Cell 5 & Opns ABP

19,487 net opns pft

6814 - Total exp for Q Sept 30 57 exceeded budget
by 46,386.73

6818 - " " " " " " under budget
by 12,491.52

6814 - Tot exp for half FY exceeded bud by 9,570

6818 same - exceeded bud by 26,397.13
over under

PM - 16,000

Sup 4 7,500

Sup 4V 20,000

Equip - 12,500

Ext - 2,300

R+D - 12,400